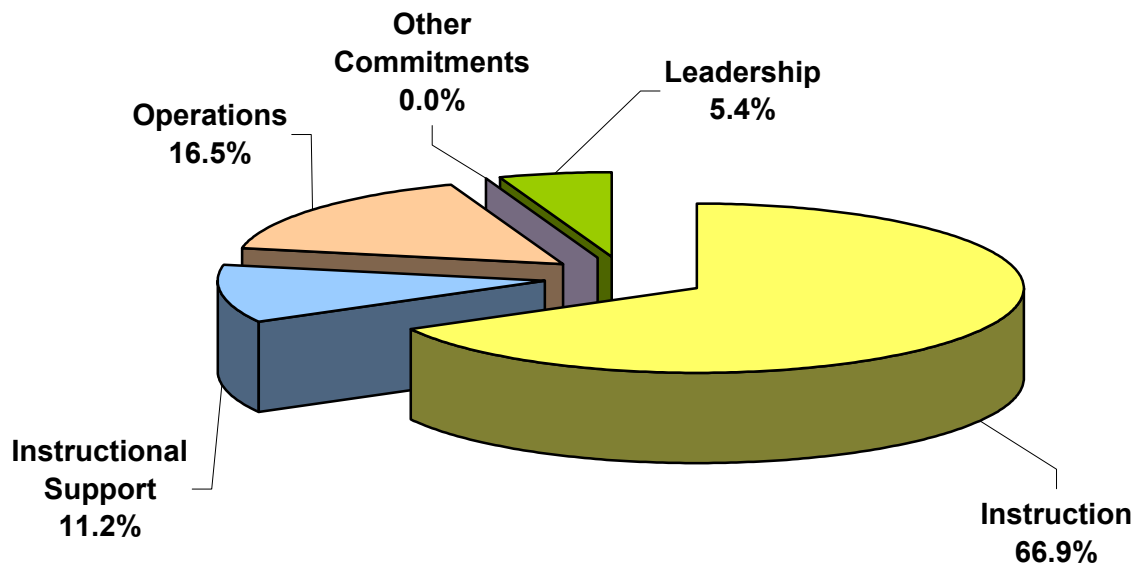
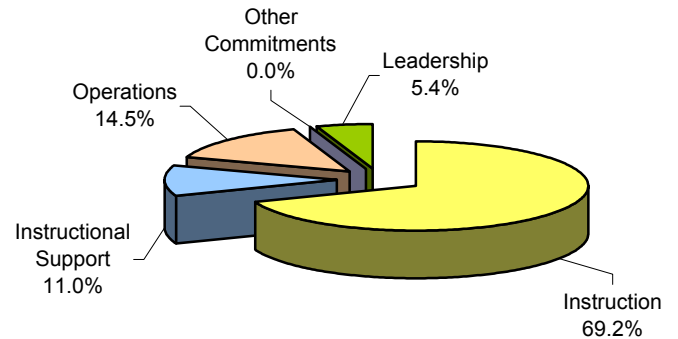


# Narragansett School System

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 626	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,078,838	\$8,113	66.9%
Instructional Support	\$847,671	\$1,354	11.2%
Operations	\$1,255,553	\$2,006	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$412,011	\$658	5.4%
Total Elementary School Expenditures	\$7,594,074	\$12,131	100.0%
Total District & %-Elementary-To-District	\$25,212,169	\$14,918	30.1%